

**WEST SOUND UTILITY DISTRICT  
RESOLUTION 793-18**

**A RESOLUTION OF THE WEST SOUND UTILITY DISTRICT BOARD OF  
COMMISSIONERS ADOPTING THE WEST SOUND UTILITY DISTRICT 2019  
BUDGET**

WHEREAS, a special public meeting presenting the Board of Commissioners with the proposed 2019 Capital Improvement Projects on September 10, 2018; and

WHEREAS, the budget for West Sound Utility District fiscal year 2019 has been prepared and submitted by the WSUD General Manager to the WSUD Board of Commissioners at a special public meeting on December 10, 2018; and

**NOW, THEREFORE,**

**THE BOARD OF COMMISSIONERS OF WEST SOUND UTILITY DISTRICT  
HEREBY RESOLVES:**

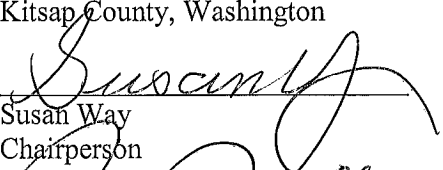
**Section 1. Summary of WSUD Budget Revenues and Appropriation.**

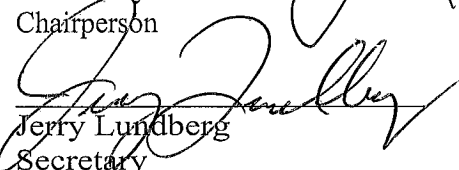
The West Sound Utility District 2019 Budget covering the period from January 1, 2019 through December 31, 2019, sets forth totals of estimated beginning fund balances, revenues and expenditures by funds and are as follows:

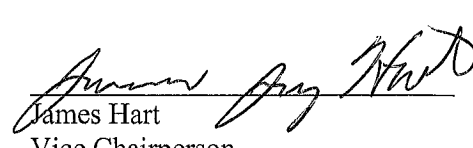
<u>Fund</u>	2019 Beginning	2019 Revenue	2019 Expenditures
Water Operating	\$1,500,000	\$3,745,500	\$2,428,723
Water Capital Improvement	\$2,560,000	\$409,000	\$2,881,960
Wastewater Operating	\$769,000	\$4,479,800	\$3,776,137
Wastewater Improvement Capital	\$788,000	\$313,000	\$611,200
Water/Wastewater ER&R	\$1,507,000	\$30,000	\$0
Water/Wastewater Utility Bond Fund	\$1,255,000	\$25,400	\$621,254
Facility Construction Fee Reserve Fund	\$500,000	\$305,000	\$200,000
Rate Stabilization O&M	\$0	\$1,500	\$0
Utility Debt Reserve/Guaranty Fund	\$458,700	\$6,000	\$0
Total	<u>\$9,337,700</u>	<u>\$9,315,200</u>	<u>\$10,519,274</u>

**APPROVED and ADOPTED by the Board of Commissioners of West Sound Utility District at a regular scheduled meeting on December 17, 2018.**

**WEST SOUND UTILITY DISTRICT**  
Kitsap County, Washington

  
Susan Way  
Chairperson

  
Jerry Lundberg  
Secretary

  
James Hart  
Vice Chairperson