

**WEST SOUND UTILITY DISTRICT
RESOLUTION 786-18**

**A RESOLUTION OF THE
WEST SOUND UTILITY DISTRICT BOARD OF COMMISSIONERS
AMENDING WATER AND SEWER GENERAL FACILITY CHARGES**

WHEREAS, RCW 57.08 authorizes water and sewer districts to establish water and sewer rates; and

WHEREAS, the District Board of Commissioners adopted Resolution 690-17 on January 8, 2018, which modified water/sewer rates, policies and procedures; and

WHEREAS, the water and sewer general facility charges are generally adjusted each year based on the Engineering News Record Construction Cost Index, Seattle (ENR-CCI); and

WHEREAS, the August 2018 ENR-CCI index showed an annual increase of 7.40%; and

WHEREAS, the District has determined that there is a need to update the water and sewer general facility charges; NOW, THEREFORE,

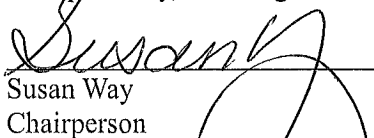
**THE BOARD OF COMMISSIONERS OF WEST SOUND UTILITY DISTRICT
HEREBY RESOLVES:**

Section 1. The Board of Commissioners hereby amends the water and sewer general facility charges as set for in the attached Exhibit "A".

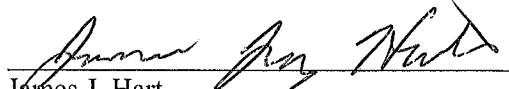
Section 2. Effective Date. This resolution shall take effect and be in full force on March 1, 2019.

APPROVED and ADOPTED by the Board of Commissioners of West Sound Utility District at a Board meeting scheduled on December 3, 2018.

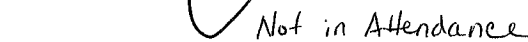
WEST SOUND UTILITY DISTRICT
Kitsap County, Washington



Susan Way
Chairperson



James J. Hart
Vice Chairperson



Not in Attendance
Jerry Lundberg
Secretary

EXHIBIT "A"

Table 1
Water General Facility Charge (GFC) for 3/4-inch Meter
2018 Fee Schedule

Plant Component	Total
GFC ³ / ₄ " Meter (Supply/Treatment, Storage and Transmission)	\$3,662

For larger meter sizes, the charge will be times the weighting factors provided in Table 2 below.

Table 2
2018 Water General Facility Charge (GFC)
(Supply, Treatment, Storage and Transmission)

Meter Size	Weighting Factor [1]/ERU	Water General Facility Charge
5/8 or 3/4-inch meter	1.00	\$3,662 \$3,933
1-inch	2.00	7,324 \$7,866
1 1/2-inch	4.00	14,648 \$15,732
2-inch	6.67	24,426 \$26,233
3-inch [2]	10.50	38,451 \$41,297
4-inch	16.67	61,046 \$65,563
6-inch	33.33	122,054 \$131,087

[1] For equivalent residential units (ERUs), through 3-inch meter. Larger meter sizes based on a 3/4-inch meter equivalency for AWWA Cold Water Displacement Meters. For larger meter sizes, the charge will be multiplied by the weighting factors provided in Table 1.

[2] The District, at its discretion, can determine the GFC based on projected water usage (demand) for any meter size larger than a 2-inch meter, and equate that usage to an equivalent residential unit, which is currently 169 gallons per day per ERU, per the ~~2012~~ 2013 Water System Master Plan Update.

[0] Residential Fire Sprinkler Systems: Where a 1" meter is requested to accommodate an automatic fire sprinkler for a one-family dwelling, the ~~FGC~~ GFC for a 1" meter shall be based on one ERU if the increase in meter size from ³/₄" to 1" is required solely to accommodate the automatic fire sprinkler. The applicant shall provide documentation that a ³/₄" meter is adequate based on the plumbing fixture count in accordance with the Uniform Plumbing Code.

[Resolution 690-17] [Res. 633 16][Res. 594,16][Res. 585 16][Res. 579 15]

Table 23
2018 Irrigation Water GFCs for General Irrigation Service

Meter Size	Weighting Factor	General Facility Charge
5/8 or 3/4-inch meter	2.00	\$7,324 \$7,866
1-inch	3.33	12,194 \$13,097
1 1/2-inch	6.67	24,426 \$26,233
2-inch	10.50	38,451 \$41,297

Table 43**2018 Irrigation Water GFCs for Drought Tolerant Landscaping Services**

Meter Size	Weighting Factor	General Facility Charge
5/8 or 3/4-inch meter	1.00	\$3,662 \$3,933
1-inch	1.67	6,116 \$6,568
1 1/2-inch	3.33	12,194 \$13,097
2-inch	5.33	19,518 \$20,963

Table 54

**2018 Fee Schedule
Sewer General Facility Charge (GFC) & Treatment Capital Charge (TCC)
per Equivalent Residential Unit (ERU)**

Treatment Capital Sewer GFC Plant Component	Charge (TCC) (Collection)		Total
Treatment (to SKWRF)	\$3,624 \$3,893	\$0	\$3,624 \$3,893
District General Facility Charge	0	3,771 \$4,051	\$3,771 \$4,051
Total Sewer GFCs – 3/4” Meter	\$3,624 \$3,893	3,771 \$4,051	\$7,395 \$7,944